

Table 1 Summary of Spend of Year 1 and 2 Allocations

	Scheme	No of households	Spend: Total Average per household	Cold related health condition/ aged over 65 years/ children
CAPITAL	Fuel poverty alleviation (up to £5000 for those meeting low income eligibility criteria)	24	£61423 £2559	20 of 24
	Decreasing the risk of future fuel poverty (£500 towards inefficient boiler for households with below average income for Worcestershire)	4	£2000 £500	At least 3 of 4
Total		28	£63423 £2265	At least 23 of 28
REVENUE	Servicing or repair	0	£0	n/a
	Energy Performance Certificates before and after including advice to householder (only for fuel poverty cases, some still to be done)	17	£1275 £75	n/a
Total		17	£1275	n/a

Table 2 Costs and benefits of spend for Fuel Poverty Alleviation

Type of works	No of households	Spend Total Average per household	Cold related health condition/ aged over 65 years/ children	Predicted bill savings Total Average per household	Average energy performance rating 1-100 (100 best) A-G (A best)	
					Before	After
Full first-time central heating	5	£20548 £4109	4 of 5	£2,322 £464	43 E	61 D
Replacement central heating (full/partial)	2	£5680 £2840	1 of 2	£477 £477	43 E	62 D
Replacement boiler	15	£33034 £2202	13 of 15	£1,435 £143	57 D	62 D
Other works e.g. replacement radiators	2	£2159 £1079	2 of 2	£414 £414	55 D	70 C
TOTAL	24	£61423 £2559	20 of 24	£4648* £262	52 E	62 D

*For 17 households with EPCs. Estimated £6828 if extrapolate data to all 28 households.